

**CONTRA COSTA COLLEGE
BUDGET COMMITTEE MEETING**

Wednesday, May 18, 2022

2:00 p.m. – 4:00 p.m.

ZOOM: <https://4cd.zoom.us/j/92534300589>

Committee Members

Jason Berner, Interim chair
Mayra Padilla, manager (non-voting)
Brian Williams, classified
Urgen Gurung, student*
Guest: Jeffrey Michaels

Joel Nickelson-Shanks, manager*
Sara Marcellino, manager (non-voting)
Michael Zephyr, classified
Sue VanHattum, faculty*

Nick Dimitri, manager (non-voting)
Gabriela Segade, faculty*
Andrew Kuo, faculty*
Arin Sen, student*

Jacqueline Oré, note taker

* - absent

Meeting Notes

Called to order at 2:08 p.m.

Topic	Outcome/Decisions	Action Items
I. Approval of current agenda	No Quorum.	
II. Approval of previous meeting minutes	No Quorum.	
III. Public Comment	None.	
IV. Action Items	None.	

<p>V. Information / Discussion Items</p>	<p>Budget transparency, align budget with strategic planning, SLO and PLO's, serving the campus community when we are working on budget allocation process.</p> <p>Strategic plan 1.2</p> <p>1.A.3 & Outcome 1.B.9 #2 & Outcome</p> <p>Comprehensive budget allocation model – 3 -5 year model</p>	<p>Mayra 2nd week of June. SCUP resources as models.</p> <p>Standing agenda item, invite leadership to attend and make recommendations.</p>
<p>VI. Adjournment</p>	<p>Meeting at adjourned 2:57 p.m.</p> <p>Next meeting Wednesday, September 21, 2022 at 2:00 p.m.</p>	